WISCONSIN

FPHS Costing & Capacity Assessment

Preliminary Data Reporting and Interpretation Meeting November 6 & 7, 2023

Location

Virtual Attendees:

Day 1

Intro meeting time: 12:30 pm - 1:15 pm

Join Zoom Meeting

https://redegroup.zoom.us/j/85736527029

Meeting ID: 857 3652 7029

Phone: +1 669 444 9171 US

Day 2

Wrap up meeting time: 1:15 pm - 2:00 pm

https://redegroup.zoom.us/j/86106345691

Meeting ID: 861 0634 5691

Phone: +1 719 359 4580 US

In-Person Attendees:

Wilderness Resort, 511 E Adams Wisconsin Dells, WI, 53965

Room: Sandstone 89

Agenda

Day 1 - Nov 6	12:30 - 5:00 pm
Lunch	12:00 - 12:30 pm

Intro/Overview - Virtual + In-person
  1. WALHDAB: Tara Draeger & Erica Bergstrom
  2. DPH
  3. Rede
	12:30 - 1:15 pm

Implementation level analysis, interpretation, and judgements	1:15 - 3:00 pm
Break	3:00 - 3:15 pm
Implementation level analysis, interpretation, and judgements	3:15 - 5:00 pm
Day 2 - Nov 7	8:15 am - 2:00 pm
Breakfast	8:15 - 8:30 am
Cost analysis, interpretation, and judgments	8:30 - 10:30 am
Break	10:30 - 10:45 am
Cost analysis, interpretation, and judgments	10:45 am - 12:00 pm
Lunch	12:00 - 12:30 pm
Recommendations	12:30 - 1:15 pm

Wrap up and next steps - Virtual + In-person
  1. Rede
  2. WALHDAB
	1:15 - 2:00 pm

List of In-Person Attendees

First Name	Last Name	Organization	Email
Alex	Muvua	Rede Group	alex.muvua@redegroup.co
Amy	Kleiber	Vernon County Health Department	amy.kleiber@vernoncounty.org
Amy	Perkins	WI DHS-DPH	amyl.perkins@dhs.wisconsin.gov
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Jamie	Michael	WALHDAB	jamie@badgerbay.co
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Justin	Rivas	WPHA/Milwaukee Health Care Partnership	jrivas@mkehcp.org
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Maureen	Busalacchi	WPHA/Wisconsin Alcohol Policy Project	mbusalacchi@mcw.edu
Melissa	Geach	Iron County Health Department	geachm@ironcountywi.org
Mike	Totoraitis	City of Milwaukee Health Department	mtotora@milwaukee.gov
Molly	Bonjean	Marinette County Public Health	molly.bonjean@marinettecountywi.gov
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Sarah	Deering	WI DHS-DPH	sarah.deering@dhs.wisconsin.gov
Sheri	Johnson	University of WI Population Health Institute	spjohnson8@wisc.edu
Sue	Smith	Wood County Health Department	sue.smith@woodcountywi.gov
Tara	Draeger	Marathon County Board of Health	tara.draeger@aspirus.org
Theresa	Harmala	Shawano-Menominee Counties Health Department	terri.harmala@shawanocountywi.gov

Meeting Overview

Background

The primary objective for the FPHS Costing & Capacity Assessment Data Reporting and Interpretation meeting is to have the primary intended users shape the findings, recommendations, and reporting of the health department assessment data. The primary intended users (WALHDAB, health departments, public health leaders, and the WI DHS/DPH) are best positioned to inform the translation of data into meaningful actionable results.

Meeting Purpose

Rede Group will facilitate a day-and a half in-person meeting to include representatives of WALHDAB Health Officers, WI Division of Public Health/Office of Policy and Practice Alignment, WALHDAB consultants, and key partners (UW PHI, WPHA PA representatives). The purpose of this meeting is to:

- Review FPHS Assessment data.
- Discuss findings in relationship to research and lived experience, as well as from alternative interpretations and explanations.
- Discuss themes and key findings.
- Ideate recommendations and identify costs, benefits, and challenges of implementing recommendations.
- Examine the findings and implications from various stakeholder perspectives.
- Identify audiences for WI FHPS Costing & Capacity Assessment report and drivers in their decision-making in allocating resources.

A summary of the meeting and the next phase of the project will be shared with WALHDAB Health Officers virtually, the second day of the meeting on November 7 from 1:15-2:00 pm.

Expectations of Participants

- Complete the health department WI FPHS Costing & Capacity assessment for those serving as a Health Officer representative.
- Share experiences, insights, and opinions about the data and framing.
- Share back takeaways from the meeting during a follow-up meeting with all WALHDAB Health Officers and at regional WALHDAB meetings for Health Officers in attendance.
- Check assumptions, avoid premature judgment, enable multiple and diverse viewpoints.
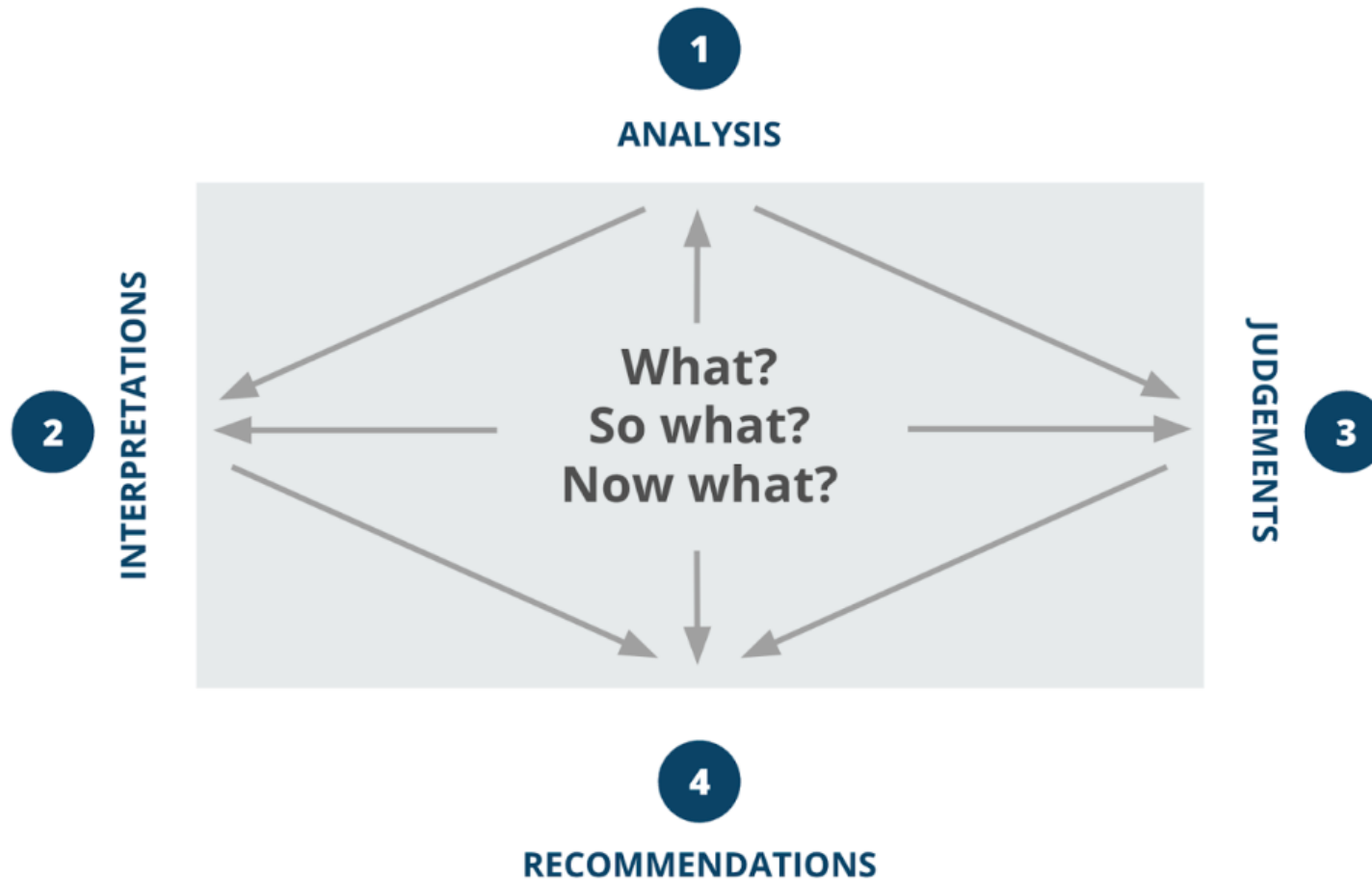
Next Steps

Rede will use the collective efforts of data interpretation, recommendations, and feedback from the participants of the November 6 & 7 meeting to create 2-3 formats of reports for varying use. WALHDAB will seek additional input from LHDs on draft reporting products (opportunities to be determined). Report products will be presented to the WALHDAB Executive Board for review and approval. The anticipated timeline for final reporting products is March 2024. In addition to the variety of flexible reporting materials, Rede will provide WALHDAB with the raw, de-identified, aggregated data. Decisions on use of reporting products and communication efforts will be part of the next phase of the project.

Analysis Includes Data from the Following 77 LHDs:

Appleton	Florence	Lafayette	Pierce	Taylor
Ashland	Fond du Lac	Langlade	Polk	Trempealeau
Barron	Forest	Lincoln	Portage	Vernon
Bayfield	Franklin	Madison-Dane	Price	Vilas
Brown	Green Co	Marathon	Racine City	Walworth
Buffalo	Green Lake	Marinette	Racine County	Washburn
Calumet	Greendale	Marquette	Richland	Washington Ozaukee
Clark	Hales Corners	Menasha City	Rock	Watertown
Columbia	Iowa	Milwaukee	Rusk	Waukesha
Crawford	Iron	Monroe	Sauk	Waupaca
Cudahy	Jackson	North Shore	Sawyer	Wauwatosa
De Pere	Jefferson	Oak Creek	Shawano–Menominee	West Allis
Dodge	Juneau	Oconto	Sheboygan	Winnebago
Douglas	Kenosha	Oneida	South Milwaukee/	Wood
Dunn	Kewaunee	Outagamie	St. Francis	
Eau Claire	La Crosse	Pepin	St. Croix	

Four Dimensions of Collaborative Evaluation Meaning Making

Patton & Campbell-Patton (2022)

Group Processes

Analysis

Purpose:
The only way to understand a data set is to get inside it. Without this foundation, interpretation, judgment, and recommendations will be flawed. In addition, evaluators can learn much from people most knowledgeable about the program in this step.

Key question(s):
- Does the User Group understand the data collection methods, variables and calculations for descriptive statistics, definitions for what is actually being measured, analysis frameworks, limitations, and data gaps?
- Has the evaluator sought and listened to alternate approaches to methods for descriptive statistics, analytic framework refinements, limitations, and approaches to addressing/balancing limitations?

Interpretation

Purpose:
Without interpretation, the data are meaningless; it's necessary to go beyond the numbers to add context, determine meaning, and tease out substantive significance.

Key question(s):
- Where does the User Group see interocular significance (i.e., what stands out)?
- Does the User Group collectively agree on what these findings mean?
- Has the group considered alternative interpretations?
- Do the interpretations stay within the confines of the evidence?

Judgments:

Purpose:
After agreeing on what data mean, User Groups must apply values and standards to render the findings useful. Evaluations and assessments exist to determine something. For example, is a program working? Where are there gaps? Which results are positive and which are negative?

Key question(s):
- Which of the findings are positive and which are negative?
- What stands out as obviously good or obviously bad?
- What needs to be better?
- What can stay the same?
- How would stakeholders outside of the User Groups view these judgments?

Recommendations

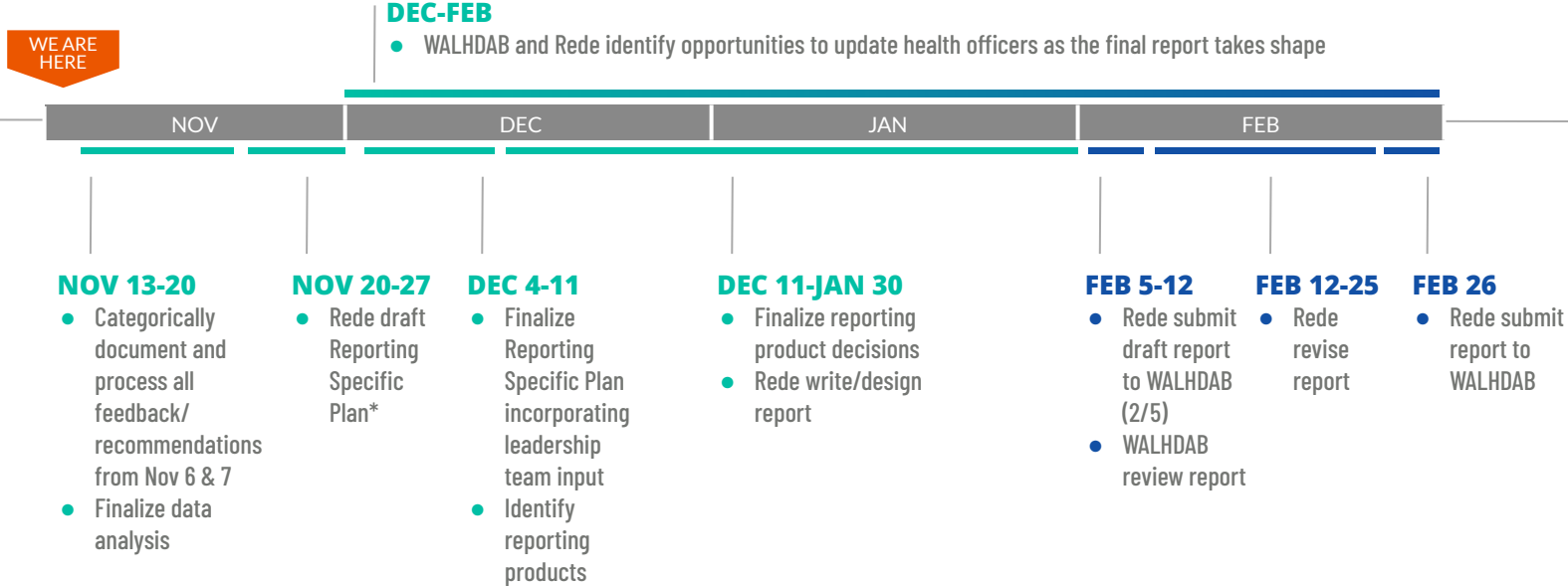**Purpose:**
Now, the question of what the results tell us about what should happen next comes into focus. Recommendations are the action steps of evaluation and assessment.

Key question(s):
- What are the action implications of the findings?
- What should be done next?
- Are there different kinds of recommendations?
- What are the implications of recommendations?

What happens next?

WE ARE HERE

DEC-FEB
- WALHDAB and Rede identify opportunities to update health officers as the final report takes shape

NOV	DEC	JAN	FEB

NOV 13-20
- Categorically document and process all feedback/recommendations from Nov 6 & 7
- Finalize data analysis

NOV 20-27
- Rede draft Reporting Specific Plan*

DEC 4-11
- Finalize Reporting Specific Plan incorporating leadership team input
- Identify reporting products

DEC 11-JAN 30
- Finalize reporting product decisions
- Rede write/design report

FEB 5-12
- Rede submit draft report to WALHDAB (2/5)
- WALHDAB review report

FEB 12-25
- Rede revise report

FEB 26
- Rede submit report to WALHDAB

*An internal document for report writers, editors, and designers that guides report production.